

Waterfront Flood Mitigation Pump Station Briefing

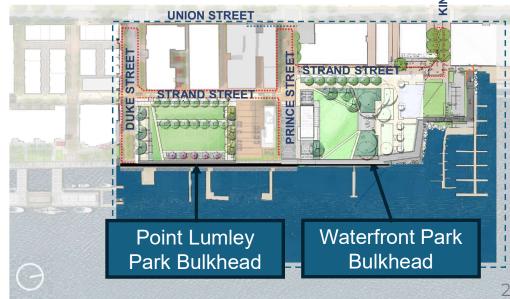
Waterfront Commission - March 18, 2025

Draft, Deliberative, Pre-Decisional



- Project Includes:
 - Design and construction of the "core area" of the Waterfront Plan
 - New raised promenade, stormwater management, and park and streetscape improvements
 - Lower King Street improvements
- Current Project Phase: Design
- Project Schedule:
 - Spring 2026: DSUP Process Commences
 - ► Fall 2026: DSUP to Planning Commission & Council
 - ▶ Late 2026/Early 2027: Construction Commences
- Project Budget: \$145M
 - Prior Year Funding: \$105M
 - ▶ Total New Funding: \$40M
 - Prior Year Funding: \$14.5M (reallocated)
 - ► FY2026: \$25.5M

CIP Work Session







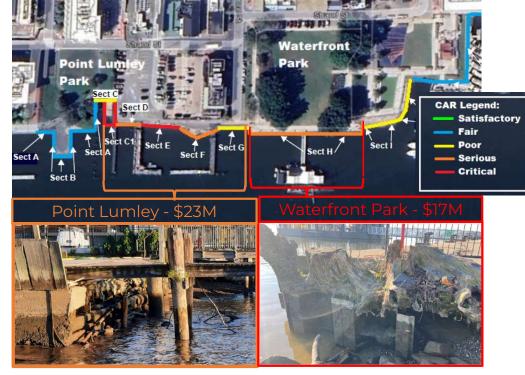
CIP Work Session



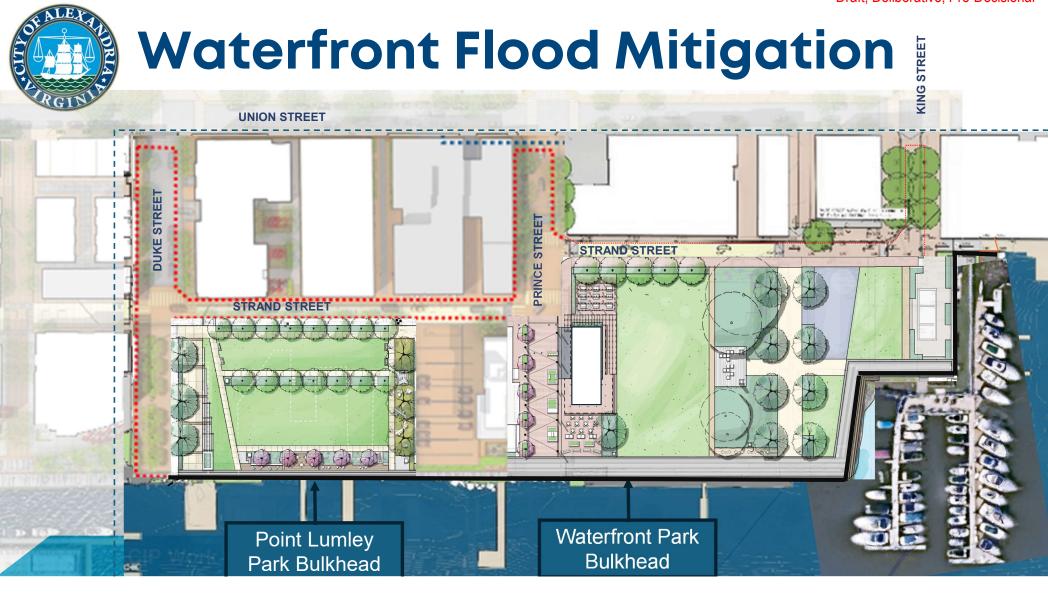
Additional Funding Requested: +\$40M

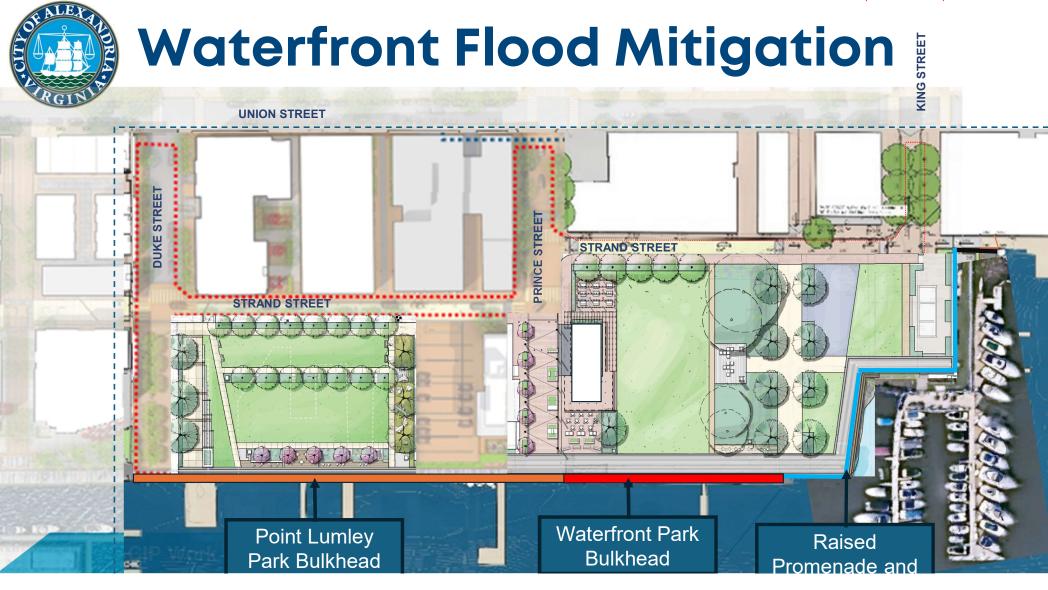
- \$17M Waterfront Park Bulkhead Replacement
- \$23M Point Lumley Park Bulkhead Replacement





CIP Work Session









Plaza with movable furnishings

Vanishing stairs / seating

Tree-lined passive lawn;

Potential future bequest garden

Wharf with historic cribbinginspired shade structure

African American Historical Trail sign location (typical)

Floating wetlands / living

for reference only)
Steps to water

seating to water

GRAPHIC SCALE:

Historic shoreline (approximate,

Wood decking path and stepped

Bio-retention with educational and nature play areas

(EVE access)

Promenade

shoreline Boat launch

Waterfront Flood Mitigation

POINT LUMLEY COMBO: COST-BASED



POINT LUMLEY COMBO: TECHNICALLY PREFERRED



Plaza with movable furnishings (EVE access)

2 Vanishing stairs / seating

Tree-lined passive lawn;
Potential future bequest garden location

4 Lawn

Wharf with historic cribbing-inspired shade structure

African American Historical
Trail sign location (typical)

7 Promenade

8 Floating wetlands

9 Boat launch

Historic shoreline
(approximate, for reference only)

Steps to water

Wood decking central plaza for events and cafe seating

Bio-retention with educational and nature play areas

GRAPHIC SCALE:
0 15' 30' 60'



Point Lumley

